

**ROBINSON TOWNSHIP  
2009-2010 PROPOSED BUDGET**

**GENERAL FUND**

**2009-2010  
Budget**

**REVENUE**

Taxes	234,000.00
Licenses and permits	45,000.00
Grant Reimb	0.00
Grants	0.00
State shared revenues	378,500.00
Charges for services	8,000.00
Interest	8,200.00
Special assessments	11,000.00
Other	25,000.00

**Total Revenue & Other Sources**

**709,700.00**

**EXPENDITURES**

101	Township board	80,000.00
171	Supervisor	16,500.00
191	Elections	12,000.00
209	Assessor	33,000.00
215	Clerk	30,000.00
247	Board of review	825.00
253	Treasurer	34,000.00
265	Township Office & Grounds	128,000.00
276	Cemetery	14,000.00
295	Census	0.00
301	Law enforce contracts	10,500.00
330	Liquor law enforcement	0.00
336	Fire	12,000.00
371	Inspection dept	60,000.00
400	Planning commission	12,500.00
410	Zoning	33,600.00
411	Zoning board of appeals	1,000.00
426	Civil Defense	0.00
441	Public works	26,500.00
442	Flood services-NEW	0.00
445	Drains	1,500.00
446	Road maint., lighting, const.	63,360.00
528	Refuse collection/disposal	4,500.00
536	Water system	35,000.00

751	Township park operating	26,500.00
752	Township park capital impr	0.00
753	Recreation program	12,500.00
861	Retirement contribution	34,000.00
862	Payroll taxes	6,000.00
881	Rec & Cultural Serv-NEW	0.00
999	Mitigation Grant Fund	0.00
<b>Total Expenditures &amp; Other Uses</b>		<b><u>687,785.00</u></b>
<b>Net Revenues (Expenditures)</b>		<b>21,915.00</b>
<b>Beginning Fund Balance 4/1</b>		<b>738,865.02</b>
<b>Ending Fund Balance 3/31</b>		<b>760,780.02</b>